

Број: \_\_\_\_\_

**PROJECT DOCUMENT - AMENDMENT**

**Republic of Serbia**

17-05-2018 20 \_\_\_\_\_ год.

БЕОГРАД

**Project Title:** Strengthening the Oversight Role and Transparency of the Parliament, 2<sup>nd</sup>

Phase – PROJECT AMENDMENT

**Project Number:** 90554

**Implementing Partner:** National Assembly of the Republic of Serbia

**Start Date:** 18 May 2018 **End Date:** 17 May 2019 **PAC Meeting date:** 18 May 2018

**Brief Description**

*The present amendment to the project catalyses an entry point with the Serbian National Assembly, towards its greater involvement over Agenda 2030, mainstreaming UNDP's support wider, at the national level, with the Executive, local level government and exploring potentials for further Serbia's regional cooperation on accelerating the implementation of Sustainable Development Goals<sup>1</sup>.*

*Both the Legislative Branch and the Executive have formed working bodies, comprised of state officials and experts for implementing and overseeing measures for attaining SDGs. Such an institutional setup testifies to the existence of political determination to effect concrete measures and this project amendment will support, primarily the National Assembly and a number of local assemblies in preparing for monitoring the Executive's work on implementation, as a first entry point, and the Executive reporting to the Parliament and developing necessary analyses and data tracking.*

*More concretely, the project will support the Legislative and Executive to take stock vertically of gaps in reaching SDGs and propose solutions for closing them, through UNDP supported parliamentary mechanisms such as public hearings and mobile committee sessions, which have proven effective (for more information, see: <https://youtu.be/Q5iHJg1E46I>). Special focus will be put on SDG5, in cooperation with the Women's Parliamentary Network in Serbia, which will be supported in reaching out to the local level. Going further, the project will expand its work at the local level, by mainstreaming SDGs in local assemblies' discussions and outreach efforts and support the implementation of SDG16 by upscaling the introduction of e-parliament at local level, with digital transformation having been recognized as an SDG accelerator. The Serbian Parliament has already been recognized in the Western Balkans subregion for the work of its informal caucuses, including the Focus Group on SDGs. Through this project amendment, UNDP will support South-South cooperation, by fostering peer exchanges among MPs in the subregion for the purpose of replicating good practices in SDG monitoring, thus creating a track record for potential regional programming. Finally, the entry point with Parliament has enabled UNDP to initiate cooperation with the Executive in support of attaining SDGs and reporting to the Parliament on SDGs implementation. Through the present project amendment, UNDP will support the Office of the Prime Minister and bodies relevant for attainment of SDGs through engagement in the aforementioned activities (in particular, public hearings and mobile committee sessions), through expertise for strategic discussions on future visioning for sustainable development, with the support of UNDP's regional Knowledge and Innovation Team and laying basis for development of a digital SDG platform at national level, aimed at bringing together the relevant stakeholders, information and initiatives of national and international partners, for attainment of SDGs.*

**Contributing Outcome (UNDAF/CPD, RPD or GPD):**

By 2020, governance institutions at all levels have enhanced accountability and representation to provide better quality services to people and the economy.

**Indicative Output(s):**

Output 3: Representation and accountability at all levels

**Total resources required:** 300,000 USD

**Total resources allocated:** 300,000 USD

**UNDP TRAC:**

**Donor:**

**Donor:**

**Government:**

**In-Kind:**

**Unfunded:**

**Agreed by (signatures):**

UNDP

Implementing Partner – National Assembly

**Print Name:** Steliana Nedera, UNDP Deputy Resident Representative

**Date:** 17 May 2018

**Print Name:** Branko Marinkovic, Deputy Secretary General and NPD

**Date:** 17 May 2018

<sup>1</sup> The Government of the Republic of Serbia (GoS) played an active role at the global level spearheading the formulation of the Sustainable Development Goals (SDGs) through (1) the UN Economic & Social Council (ECOSOC), (2) National Post-2015 Consultations (conducted in 2013 and 2014), (3) 28,000 of Serbian citizens gave inputs to the SDG formulation, and provided opinions on the development priorities for Serbia.



## ANNUAL WORKPLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES						
	Activities	IP	Fund	Budget Description	2018	2019	Total in USD
<b>Output 4: Accelerating the Implementation of SDGs Along Two Streams: by the Serbian Parliament and by the Office of the Prime Minister</b>  <b>Baselines:</b> 1. Focus Group for Monitoring the Implementation of SDGs established in 2017 and has limited outreach 2. Focus Group conducted an SDG self-assessment (following the IPU/UNDP parliamentary self-assessment toolkit on SDGs) in 2017 3. Inter-Ministerial Working Group for the implementation of the 2030 Agenda for Sustainable Development in Serbia established in 2015 with no operational platform  <b>Indicators:</b> 1. Focus Group streamlines	<b>Activity 4.1</b> Public hearings/mobile committee sessions/forums at local and national levels on SDGs pertaining topics and in particular SDG5	NARS	UNDP FW	71600-Travel	5,000.00	2,000.00	7,000.00
		NARS	UNDP FW	75700-Training, workshops and conferences	10,000.00	3,000.00	13,000.00
	<b>Activity 4.2</b> Strengthening the local women's parliamentary networks and connecting them to the national Women's Parliamentary network based on the SDG5.	NARS	UNDP FW	71300-National Consultants	5,000.00	2,500.00	7,500.00
		NARS	UNDP FW	75700-Training, workshops and conferences	9,000.00	5,000.00	14,000.00
		NARS	UNDP FW	72100-Company contracts	9,000.00		9,000.00
		NARS	UNDP FW	75700-Training, workshops and conferences	18,000.00		18,000.00
	<b>Activity 4.3</b> Regional conference for local assemblies on e-parliament SDG16.	NARS	UNDP FW	71600-Travel	5,000.00		5,000.00
		NARS	UNDP FW	72100-Company contracts	5,000.00	-	5,000.00
		NARS	UNDP FW	71300-National Consultants	5,000.00		5,000.00
		NARS	UNDP FW	75700-Training, workshops and conferences	23,000.00		23,000.00
		NARS	UNDP FW	72100-Company contracts	9,000.00		9,000.00
		NARS	UNDP FW	71600-Travel	5,000.00		5,000.00
	<b>Activity 4.4</b> Conference for all (147) local assemblies on all SDGs to promote, include on websites and prepare gathering of data and monitoring implementation.	NARS	UNDP FW	72800- Equipment	10,000.00		10,000.00
		NARS	UNDP FW	75700-Training, workshops and conferences	5,000.00		5,000.00
	<b>Activity 4.5</b> SDG cross-party caucus of the Serbian Parliament twinning	NARS	UNDP FW	75700-Training, workshops and conferences	5,000.00	5,000.00	10,000.00

<p>SDGs at local and regional levels (y/n)</p> <p>2. Number of measures identified by the SDG toolkit, implemented</p> <p>3. SDG platform developed (y/n)</p> <p><b>Targets:</b></p> <p>1. Focus Group streamlines SDGs at local and regional levels by 2019</p> <p>2. At least three measures identified by the SDG toolkit, implemented by 2019</p> <p>3. SDG online platform developed and hosted by the Government by 2019</p>	with Parliaments from the region on work on monitoring government SDG implementation	NARS	UNDP FW	71600-Travel	10,000.00	3,000.00	13,000.00
		NARS	UNDP FW	72100-Company contracts	9,000.00		9,000.00
		NARS	UNDP FW	74500-Miscellaneous	1,000.00		1,000.00
	<b>Activity 4.6</b> SDGs tracker - developing a mapping tool.	NARS	UNDP FW	71400-Contractual Services Individuals	10,000.00	5,000.00	15,000.00
	<b>Activity 4.7</b> Support to the Office of the Prime Minister in long-term visioning on sustainable development, embedding SDGs.	NARS	UNDP FW	71300-National Consultants	15,000.00	5,000.00	20,000.00
		NARS	UNDP FW	71200-International Consultants	9,500.00	-	9,500.00
		NARS	UNDP FW	72100-Company contracts	5,000.00		5,000.00
		NARS	UNDP FW	71600-Travel	6,000.00	-	6,000.00
		NARS	UNDP FW	74200-Printing and translation	2,000.00		2,000.00
	<b>Activity 4.0</b> Management	NARS	UNDP FW	75700-Training, workshops and conferences	5,000.00		5,000.00
		NARS	UNDP FW	74500-Miscellaneous	1,000.00	374.00	1,374.00
		NARS	UNDP FW	63400-Policy Advice & Backstopping	15,720.00	2,280.00	18,000.00
		NARS	UNDP FW	71400-Contractual Services Individuals	29,475.00	5,525.00	35,000.00
		<b>Subtotal Direct Project Costs</b>			<b>241,695.00</b>	<b>38,679.00</b>	<b>280,374.00</b>
		<b>General Management Services 7% *</b>			<b>16,918.65</b>	<b>2,707.53</b>	<b>19,626.18</b>
		<b>TOTAL PROJECT COST</b>			<b>258,613.65</b>	<b>41,386.53</b>	<b>300,000.18</b>